

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 70,000	\$ 70,000	\$ 50,000	\$ 50,000
Other Resources				
Balance Brought Forward (Approps)	57,081	75,097	57,081	75,097
Total Resources	<u>\$ 127,081</u>	<u>\$ 145,097</u>	<u>\$ 107,081</u>	<u>\$ 125,097</u>
Disposition of Resources				
Intra-State Transfers	\$ 51,984	\$ 0	\$ 0	\$ 0
ITS Reimbursements	0	5,000	5,000	5,000
IT Outside Services	0	65,000	45,000	45,000
Balance Carry Forward (Approps)	75,097	75,097	57,081	75,097
Total Disposition of Resources	<u>\$ 127,081</u>	<u>\$ 145,097</u>	<u>\$ 107,081</u>	<u>\$ 125,097</u>